

Christy Campbell
Jo Ann Hirsch
Dr. Alden Harken
Clark Johnson
Ross Hillheim
Karen McPherson
Joe Motta, Chair
Steve Nelson
William E. Nelson
Joe Rubay



***Lt. Brian Sliger,
Station Commander
Dep. Jesus Topete***

*The Alamo Police Service Advisory Committee serves as an advisory body to the
Contra Costa County Sheriff.*

MINUTES OF ALAMO POLICE SERVICES ADVISORY COMMITTEE 10/12/2020

Meeting Brought to Order at 5:02 PM

Present: Joe Motta (Chair); Ross Hillesheim (treasurer); Steve Nelson; Karen McPherson; Christy (I apologize for absent last name); Joe Rubay; Alden Harken and Deputy Jesus Topete

Ross indicated that the last treasurers report was July 2020. Our current expenses are approximately \$21,000 per month. There is no additional update

Christy reported that information from the assessors office had been circulated. She states that, with an increase in property values the tax revenue two years ago was \$219,000 and last year this increase to \$232,000. With additional revenue she estimated our total income was approximately \$300,000. There was some discussion concerning the reason for our negative financial position with the county. Ross has been examining the County's accounting of our finances. A question arose as to whether we needed to meet with the county treasurer or auditor to explain our perceived \$50,000 annual deficit. Ross reported that, after examining the "cost of a deputy" with P5 our current "cost per deputy" is in line with P5.

NEW BUSINESS:

There was no formal report from AIA; but following a meeting with Rodgers Smith the consensus was that increasing a parcel tax was desirable and would be acceptable to most single-family residences. Ross has calculated the income derived by an increase in the parcel tax from \$18 annually to \$118 annually as producing approximately \$350,000 annually. Several members had floated the idea of a \$100 annual increase in parcel tax and again the consensus was that this would prove acceptable.

Karen reported that the rotary has been meeting by zoom and following the COVID-19 pandemic activity slowed.

Jesus reported several bicycle thefts during this past month. With data produced by the increase in residence cameras it has been possible to track activities and this has proven helpful in "working" these cases. Jesus has been an open and frequent communication with the "bad guys" relative to the coordination of cameras in Alamo.

*Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation,
150 Alamo Plaza, Suite C, Alamo, CA 94507*

The Alamo Police Service Advisory Committee will provide reasonable accommodations for persons with disabilities planning to attend the meeting who contact Joe Motta at least 72 hours before the meeting, at (925) 954-8366.

It is Jesus's message that activity in Alamo is likely to be caught on camera and Jesus indicated that the "bad guys" found this information to be disappointing.

Joe requested P2B boundary data and Jesus indicated that this would be forthcoming soon.

ONGOING ITEMS

1) We need to zero in on the amount we plan to ask for with an increase in the parcel tax. It was noted that Round Hill is paying \$370 per parcel per year

2) Cameron was asked if she knew anything about the roundabout on Danville Boulevard.

3) There is a question as to whether the sheriff's office is moving. The impression is that if the office moves it won't be soon.

With no further discussion the meeting was adjourned at 5:29 PM

Respectfully submitted

Alden Harken